

## SERVICIUL D.F.S.M.F.D.M.

## SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 31.05.2023 LA MEDICAMENTE SI MATERIALE SANITARE

Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-1299	Medicamente cost volum	Medicament e personal contractual	Total programe nationale de sanatate din care:	Medicamente						lei	
							Diabet	Oncologie activitate curenta	Oncologie cost volum	Mucovisc idoza cost volum	Stari post transplant	Boli rare	hemolie/tala semie	Materiale sanitare
1	Buget alocat pana la data de 31.03.2023	91.383.470,00	1.763.000,00	14.377.000,00	86.000,00	93.277.718,33	36.600.616,20	39.113.455,05	10.719.925,76	0,00	747.420,00	6.096.301,32	0,00	2.319.630,00
2	Plati efectuate la data de 31.03.2023	91.382.449,15	1.363.150,00	13.717.537,07	71.000,00	93.275.004,27	36.599.732,45	39.112.202,16	10.719.525,46	0,00	747.374,29	6.096.169,91	0,00	1.984.214,73
3	Disponibil ramas	<b>1.020,85</b>	<b>399.850,00</b>	<b>659.462,93</b>	<b>15.000,00</b>	<b>2.714,06</b>	<b>883,75</b>	<b>1.252,89</b>	<b>400,30</b>	<b>0,00</b>	<b>45,71</b>	<b>131,41</b>	<b>0,00</b>	<b>335.415,27</b>